HANOVER COUNTY PUBLIC SCHOOLS
FY 2021-2022 Operating Budget
Average Per Pupil Expenditures

This information is being provided pursuant to the Code of Virginia Section § 22.1-92.
Estimate of moneys needed for public schools; notice of costs to be distributed.

Sources of Operational Financial Support	FY2021-22 Budget	FY2020-21 Budget	FY2019-20 Budget	FY2018-19 Actual
State Funds	$ 4,480.00	$ 4,220.00	$ 4,208.00	$ 4,118.00
Sales & Use Tax	1,205.00	1,209.00	1,118.00	1,120.00
Federal Funds	622.00	560.00	544.00	570.00
Local Funds **	6,036.00	5,594.00	5,231.00	4,937.00
Total	**$ 12,343.00**	**$ 11,583.00**	**$ 11,101.00**	**$ 10,745.00**

* Operations include regular day school, school food services, summer school adult education, and other educational programs, but do not include facilities debt service, and capital outlay additions.

** Includes local appropriation, fees for service, student lunch sales, tuition and other revenue not identified elsewhere.

Hanover County Public Schools
Pupil Teacher Ratio

	Actual Enrollment September 30, 2019	Core Staffing Allocations	Core Staffing Ratio	Resource Staffing Allocations	Overall Ratio
Elementary	7,317	531.00	13.78	47.56	12.65
Middle	4,153	257.17	16.15	52.17	13.43
High	5,803	327.00	17.75	106.33	13.39
	Actual Enrollment September 30, 2020	Core Staffing Allocations	Core Staffing Ratio	Resource Staffing Allocations	Overall Ratio
Elementary	6,643	518.00	12.82	55.56	11.58
Middle	3,971	257.17	15.44	52.17	12.84
High	5,732	327.00	17.53	106.33	13.23
	Projected Enrollment September 30, 2021	Core Staffing Allocations	Core Staffing Ratio	Resource Staffing Allocations	Overall Ratio
Elementary	6,965	512.00	13.60	63.56	12.10
Middle	3,953	257.17	15.37	52.17	12.78
High	5,730	323.00	17.74	106.33	13.35
	Enrollment	Core Staffing Allocations	Core Staffing Ratio	Resource Staffing Allocations	Overall Ratio
System Wide 2018-2019	17,273	1115.17	15.49	206.06	13.07
System Wide 2019-2020	16,346	1102.17	14.83	214.06	12.42
System Wide 2020-2021	16,648	1092.17	15.24	222.06	12.67